



Municipio de Coatzintla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



Gobierno de
Coatzintla
Transforma para todos

del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$18,535,884.81	\$-2,709,448.91	\$15,826,435.90	\$13,967,626.26	\$13,967,626.26	\$1,858,809.64
Sindicatura	\$513,666.75	\$-106,833.25	\$406,833.50	\$374,614.56	\$374,614.56	\$32,218.94
Asuntos Jurídicos	\$636,000.00	\$-226,623.82	\$409,376.18	\$406,485.57	\$406,485.57	\$2,890.61
Regiduría	\$1,316,951.25	\$145,760.45	\$1,462,711.70	\$1,450,148.38	\$1,450,148.38	\$12,563.32
Secretaría del ayuntamiento	\$355,455.55	\$179,156.73	\$534,612.28	\$522,819.30	\$522,819.30	\$11,792.98
Organo de Control Interno	\$699,729.14	\$-13,600.00	\$686,129.14	\$607,803.73	\$607,803.73	\$78,325.41
Organos Auxiliares	\$707,985.00	\$46,673.26	\$754,658.26	\$686,789.65	\$686,789.65	\$67,868.61
Gobernacion	\$4,549,103.30	\$-514,239.65	\$4,034,863.65	\$3,611,036.82	\$3,611,036.82	\$423,826.83
Desarrollo Económico	\$556,952.01	\$24,170.84	\$581,122.85	\$395,321.54	\$395,321.54	\$185,801.31
Desarrollo social	\$5,606,028.94	\$1,410,533.74	\$7,016,562.68	\$5,416,200.27	\$5,416,200.27	\$1,600,362.41
Registro Civil	\$573,508.17	\$777,220.13	\$1,350,728.30	\$1,253,468.11	\$1,253,468.11	\$97,260.19
DIF Municipal	\$3,924,995.39	\$1,545,647.31	\$5,470,642.70	\$4,233,655.62	\$4,208,655.62	\$1,236,987.08
Dirección de Obras Públicas	\$84,659,678.77	\$1,684,551.73	\$86,344,230.50	\$84,363,560.84	\$70,793,612.04	\$1,980,669.66
Policía Municipal Preventiva	\$345,401.04	\$-324,513.89	\$20,887.15	\$14,012.14	\$14,012.14	\$6,875.01
Tesorería	\$7,982,375.77	\$4,889,944.47	\$12,872,320.24	\$11,441,640.77	\$11,441,640.77	\$1,430,679.47
Ecología	\$3,507,218.78	\$809,413.44	\$4,316,632.22	\$3,605,339.83	\$3,605,339.83	\$711,292.39
Total del Gasto	\$134,470,934.67	\$7,617,812.58	\$142,088,747.25	\$132,350,523.39	\$118,755,574.59	\$9,738,223.86



[Signature]

L.A.E. CESAR ULISES GARCIA VAZQUEZ
PRESIDENTE MUNICIPAL



Presidencia
COATZINTLA 2022-2025
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L.C. MARIA DEL PILAR MARTINEZ GALAN
TESORERA MUNICIPAL

Tesorería
COATZINTLA 2022-2025
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COMISIÓN DE HACIENDA MUNICIPAL

L.A.E. EUNICE GARCIA GARCIA
SINDICA UNICA

[Signature]

LIC. ANGELICA GALICIA GUTIERREZ
REGIDORA DE HACIENDA
Segunda
COATZINTLA 2022-2025
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